



Dedicated to supporting the creation, retention, expansion and recruitment of businesses and jobs that will enhance the economy of the Port District.

PORT OF THE DALLES 2021-2022 BUDGET COMMITTEE MEETING-VIRTUAL  
APRIL 21, 2021 AT 6:00 P.M.

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**AGENDA**

A. ROLL CALL Executive Assistant Jennifer Toepke

B. PLEDGE OF ALLEGIANCE Commissioner Greg Weast

C. CALL FOR NOMINATIONS Commissioner Greg Weast

- Chairman
- Secretary

D. PRESENT BUDGET MESSAGE Budget Officer Andrea Klaas

- Budget Message..... pgs. 3-4

E. BUDGET DISCUSSION

- 2021/2022 Tax Revenue Estimate..... pg. 6
- Historical Resources and Expenses Graphs..... pg. 7
- 2021/2022 Budget Summary of all Funds..... pg. 8
- Budget Information by Fund
  - General Fund..... pgs. 9-13
  - Port Development Fund..... pgs. 14-18
  - Marina Enterprise Fund..... pgs. 19-20

F. BUDGET APPROVAL

- **Suggested Motion**

*To accept the 2021/2022 Port of The Dalles Budget Document as developed by the Budget Officer*

**OR**

*To accept the 2021/2022 Port of The Dalles Budget Document as amended by the Budget Committee*

G. TAX RATE APPROVAL

- **Suggested Motion**

*To approve the tax rate of \$0.2007/\$1,000 for 2021/2022 as recommended by the Budget Officer*

